

**City of Pembroke Pines, Florida**  
**Revenue Detail**

Account-Division-Project	Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Entity 320 Municipal Construction</b>					
<b>Permits, Fees &amp; Licenses</b>					
<b>Franchise Fees</b>					
323600	Privilege fees- Sewer	2,504,647	2,537,270	783,641	-
<b>Franchise Fees</b>		2,504,647	2,537,270	783,641	0
<b>Permits, Fees &amp; Licenses</b>		2,504,647	2,537,270	783,641	0
<b>Intergovernmental Revenue</b>					
<b>Federal Grants</b>					
331528-6003	Federal Aid - Highway Program	1,268,545	-	-	-
331860-6001	Energy Eff & Conserv Block Grant	333,848	21,200	-	-
<b>Federal Grants</b>		1,602,394	21,200	0	0
<b>Grants from Local Units</b>					
337440-6003-627	Contribution from County JPA	-	-	147,070	-
337720-7001	Broward County Land Stewardship P	-	-	148,300	-
<b>Grants from Local Units</b>		0	0	295,370	0
<b>State Grants</b>					
334820-7001	Senior Center Fixed Capital Outlay	200,000	-	-	-
<b>State Grants</b>		200,000	0	0	0
<b>Intergovernmental Revenue</b>		1,802,394	21,200	295,370	0
<b>Miscellaneous Revenues</b>					
<b>Investment Income</b>					
361030	Interest from FLOC 1-3 yr Bond Fun	-3,020	-33,184	-	-
361030-626	Interest from FLOC 1-3 yr Bond Fun	-2,373	501	-	-
361030-672	Interest from FLOC 1-3 yr Bond Fun	36,988	28,237	-	-
361030-673	Interest from FLOC 1-3 yr Bond Fun	2,759	754	-	-
361030-675	Interest from FLOC 1-3 yr Bond Fun	68,073	54,827	-	-
361030-676	Interest from FLOC 1-3 yr Bond Fun	81,951	99,074	-	-
361084	Interest on investments	329,659	289,404	-	-
361084-626	Interest on investments	13	-	-	-
361084-675	Interest on investments	-910	-	-	-
<b>Investment Income</b>		513,139	439,613	0	0
<b>Private Gifts / Contributions</b>					
366010-676	Contribution in aid of construction	-	1,000,000	-	-
366010-6003-626	Contribution in aid of construction	-339,804	-1,331	-	-

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<b>Private Gifts / Contributions</b>					
366010-6003-627	Contribution in aid of construction	-	-	167,823	-
366035	Municipal dedication fees	109,500	-	-	387,664
<b>Private Gifts / Contributions</b>		-230,304	998,669	167,823	387,664
<b>Miscellaneous Revenues</b>		282,836	1,438,282	167,823	387,664
<b>Other Sources</b>					
<b>Interfund Transfers</b>					
381201	Transfer from Debt Service Fund	-	9,385	-	-
<b>Interfund Transfers</b>		0	9,385	0	0
<b>Beginning Surplus</b>					
389940	Beginning surplus	-	-	-	-387,664
<b>Beginning Surplus</b>		0	0	0	-387,664
<b>Prior Year Bond Proceeds</b>					
389935	Prior Year Bond Proceeds	-	-	24,316,849	-
<b>Prior Year Bond Proceeds</b>		0	0	24,316,849	0
<b>Other Sources</b>		0	9,385	24,316,849	-387,664
<b>Entity 320 Municipal Construction</b>		4,589,876	4,006,137	25,563,683	0